



Republic of Karnataka  
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Ikkharas Regional Council

ANNUAL PROCUREMENT PLAN

L.IKKHARAS REGIONAL COUNCIL

Financial Year: 2023/2024  
Name of Public Entity: Ikkharas Regional Council

Financial Period: 1 April 2023 to 31 March 2024

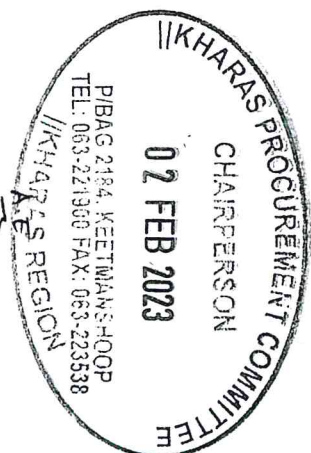
1	2	3	4	5	6	7	8	9
Procurement No. (e.g. 123...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and Delivery of Computer Supplies	Varies	G	Yes	RFO	110,000.00	2nd Quarter	
2	Procurement of Photocopy Supplies	Varies	G	Yes	RFO	80,000.00	2nd Quarter	
3	Supply and Delivery of Cleaning Materials	Varies	G	Yes	RFO	50,000.00	2nd Quarter	
4	Supply and Delivery of Office Stationery	Varies	G	Yes	RFO	75,000.00	2nd Quarter	
5	Supply and Delivery of Protective Wear/ Uniforms	Varies	G	Yes	RFO	60,000.00	2nd Quarter	
6	Supply and Delivery of furniture, Tools/equipment	Varies	G	Yes	RFO		2nd Quarter	
7	Supply & Delivery of Electricity & Water Accessories	Varies	G	Yes	RPO	45,000.00	2nd Quarter	
8	Supply and Delivery of Lenses/appliances	Varies	G	Yes	RFO	5,000.00	2nd Quarter	
9	Supply Delivery of refuse bins for Settlement Areas	Varies	G	No	RFO/ONB		4th Quarter	
10	Provision of Fuel and Lubricants for vehicles	Varies	G	Yes	Contracts	1,200,000.00	All 4 Quarter	
11	Supply and Delivery of Tyres & Batteries	Varies	G	Yes	Contracts	100,000.00	1st Quarter	
12	Provision for Servicing Fees for vehicles	Varies	W	Yes	Contracts	105,000.00	1st Quarter	
13	Repairs and Maintenance for vehicles	Varies	W	Yes	Contracts	190,000.00	1st Quarter	
14	Motor vehicle registration & License Fees	Varies	W	Yes	Contracts	65,000.00	1st Quarter	
15	Provision of Motor Vehicle Rental Services	Varies	W	Yes	Contracts	1,600,000.00	1st Quarter	
16	Provision for Electricity Charges	Varies	W	Yes	Contracts	2,600,000.00	1st Quarter	
17	Provision for Water and Sewerage Charges	Varies	W	Yes	Contracts	6,480,000.00	1st Quarter	
18	Telephone and Fax: Internet Charges	Varies	W	Yes	DP	1,350,000.00	1st Quarter	
19	Provision for Courier Charges	Varies	W	Yes	DP	200,000.00	On-going	
20	Provision for Box Rentals	Varies	W	Yes	DP	6,000.00	3rd Quarter	
21	Supply Refuse and Night Soils Services	Varies	W	Yes	Contracts	415,000.00	1st Quarter	
22	Provision for Cellphone Charges	Varies	W	Yes	Contracts	250,000.00	1st Quarter	
23	Provision for VIP & Pastel system license fees	Varies	W	Yes	Contracts	65,000.00	2nd Quarter	
24	Provision for Repair of Air conditioners	Varies	W	Yes	RFO	35,000.00	2nd Quarter	
25	Provision for Maintenance of Sewer Tanks/Pumps	Varies	W	Yes	RFO/ONB	110,000.00	1st Quarter	
26	Provision for Maintenance of water pumps in Settlements	Varies	W	Yes	RFO/ONB	190,000.00	3rd Quarter	
27	Provision for Maintenance of Electricity	Varies	W	Yes	Contracts	450,000.00	1st Quarter	
28	Provision for Maintenance of Building	Varies	W	Yes	RFO/ONB		3rd Quarter	
29	Provision for Rental of Satellite Constituency Office	Varies	G	Yes	Contracts	75,000.00	4th Quarter	
30	Provision for Maintenance of Photocopy Machines	Varies	W	Yes	Contracts	155,000.00	On-going	
31	Provision of Training Courses, Qualifying	Varies	S	Yes	RFO	55,000.00	On-going	Ongoing
32	Provision of Non-Qualifying of Training Courses	Varies	S	Yes	RFO	85,000.00	On-going	
33	Provision of Symposiums and Workshops	Varies	S	Yes	RFO	35,000.00	On-going	Ongoing
34	Printing Letter Heads/Business cards, Binding, etc	Varies	G	Yes	RFO	70,000.00	On-going	
35	Provision for Security Service	Varies	W	Yes	Contracts	1,850,000.00	1st Quarter	
36	Provision for Entertainment, Politicians	Varies	G	Yes	SVP	95,000.00	1st Quarter	
37	Provision for Official Entertainment	Varies	G	Yes	Contracts	280,000.00	1st Quarter	
38	Provision of Advertisements Services	Varies	W	Yes	RFO	27,000.00	On-going	
39	Provision of Professional Fees Services	Varies	CS	Yes	Contracts	165,000.00	1st Quarter	
40	Provision of Bank Charges	Varies	W	Yes	Contracts	115,000.00	1st Quarter	
41	Provision of Wellness programs/ services	Varies	S	Yes	RFO	55,000.00	On-going	Ongoing
42	National Events for Independence (7xConstituencies)	Varies	G	Yes	RFO	360,000.00	1st Quarter	
43	Sitting Allowance for Audit Committee	Varies	S	Yes	Contracts	50,000.00	On-going	
44	Provision of ARC membership fees	Varies	CS	Yes	Contracts	140,000.00	1st Quarter	
45	Description CRO/Cuban Consultant DSTV	Varies	S	Yes	Contracts	5,000.00	On-going	
46	RACCC	Varies	S	Yes	RFO	85,000.00	On-going	
47	RDDCC/Regional Development Plan	Varies	S	Yes	RFO	55,000.00	On-going	
48	CDC/Settlement Development (SDC)	Varies	S	Yes	RFO	55,000.00	On-going	

**IKKHARAS REGIONAL COUNCIL**  
**CHAIRPERSON**  
**02 FEB 2023**  
 PBAG 2184, KERTIHARISHOOP  
 TEL: 063-231968 FAX: 063-265538  
 Ikkharas Region  
 A.E.

49	National event(Casmasa Day/Any Other)	Varies	S	Yes	RFQ	15,00,00,00	On-going	
50	Computers/Other	Varies	G	Yes	RFQ	80,00,00,00	On-going	
51	Electronics/10xLaptops/5xDesktop/GRPS Devices/2x Cameras	Varies	G	Yes	RFQ/ONB	100,00,00,00	3rd Quarter	
52	Airconditioners/2 New Settlement/KRC Offices	Varies	G	Yes	RFQ/ONB	100,00,00,00	3rd Quarter	
53	Establishment of Rural Development Centre Snyfolentem	Varies	W	Yes	ONB	1,000,00,00,00	On-going	
54	Construction of Services Atamasda	Varies	W	Yes	ONB	473,00,00,00	On-going	
55	Service of Ervon Aus	Varies	W	Yes	ONB	236,00,00,00	On-going	
56	Construction of Services Noordover	Varies	W	Yes	ONB	709,00,00,00	On-going	
57	Service of Ervon Gramau	Varies	W	Yes	ONB	236,00,00,00	On-going	
58	Provision of Basic Sanitation in Rural Areas	Varies	W	Yes	ONB	962,00,00,00	On-going	
59	Completion of Karasburg West Constituency Office	Varies	W	Yes	ONB	5,000,00,00,00	On-going	
60	Construction of KRC Office Park	Varies	W	Yes	Contracts	10,000,00,00,00	On-going	
61	Other small projects: Constituency Development	Varies	W	Yes	RFQ	7,695,583,00	Annually	
<b>TOTAL NS</b>						<b>46,254,583,00</b>		
Approved - Accounting Officer (Name):						Signature:		

**2. DIRECTORATE OF EDUCATION, ARTS AND CULTURE**

Procurement No. (e.g. 123..)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (R\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply an delivery of Office stationeries to all the Schools, Hostels, Libraries, TRCS and Education Offices in IKharas Region	Various	G	Yes	OAB	600,000,00	4/1/2023	NA
2	Supply an delivery of Cleaning Materials to all the Schools, Hostels, Libraries, TRCS and Education Offices in IKharas Region	Various	G	Yes	OAB	1,143,352,00	4/1/2023	NA
3	Supply and delivery of Textbooks to all schools	Various	G	Yes	DP	775,797,00	4/1/2023	NA
4	Supply and delivery of Desks and Chairs to all Schools and Hostels	Various	G	Yes	OAB	5,080,817,00	4/1/2023	NA
5	Supply and delivery of schools, hostels, offices and Teachers furniture	Various	G	Yes	OAB	700,00,00,00	4/1/2023	NA
6	Supply and delivery of Fashion and Fabrics Material to identified schools	Various	G	Yes	OAB	80,00,00,00	4/1/2023	NA
7	Supply and delivery of Hospitality, Equipment & Utensils to identified schools	Various	G	Yes	OAB	80,00,00,00	4/1/2023	NA
8	Supply and delivery of Drawing Equipment & other Resources, Technical Tools Equipment and Materials to identified schools	Various	G	Yes	OAB	75,00,00,00	4/1/2023	NA
9	Supply and Delivery of IT Equipment for Schools and Offices, 6x Laptops, 4x Multi media Projectors, 3x Laminating Machines, Thin Clients	Various	G	Yes	OAB	150,00,00,00	4/1/2023	NA
10	Supply and delivery of Catering Services (GRN Hostels)	Various	G	Yes	OAB	19,184,289,00	4/1/2023	NA
11	Supply and delivery of School Feeding (NSRF)	Various	G	Yes	OAB	962,118,00	4/1/2023	NA
12	Supply of UPE and USE for all Schools	Various	G	Yes	DP	5,644,217,00	4/1/2023	NA
13	Trainings and Workshops (Principals, HOD's, School Board members, Hostel Staff, POA Staff members, NITP, ICPL)	Various	0	Yes	OAB	1,252,689,00	4/1/2023	NA
14	Supply of Fuel and Lubricants for Vehicles (Standard Bunk)	Various	G	Yes	DP	1,195,00,00,00	4/1/2023	NA
15	Procurement of Tyres for own fleet	Various	G	Yes	RFQ	35,00,00,00	4/1/2023	NA
16	Procurement of Batteries for own fleet	Various	G	Yes	RFQ	35,00,00,00	4/1/2023	NA
17	Procurement of Spare parts and Accessories for own fleet	Various	G	Yes	RFQ	50,00,00,00	4/1/2023	NA
18	Serviceing, Maintenance and Repairs for own fleet	Various	G	Yes	RFQ	300,00,00,00	4/1/2023	NA
19	Vehicle Registration & License Renewable for own fleet	Various	G	Yes	RFQ		4/1/2023	NA
20	Rental of Fleet Management	Various	G	Yes	OAB	800,00,00,00	4/1/2023	NA
21	Supply of Electric Charges	Various	G	Yes	DP	3,305,00,00,00	4/1/2023	NA
22	Supply of Water, Keros & Traces and Sewerage Charges	Various	G	Yes	DP	10,670,742,00	4/1/2023	NA
23	Refills Removal and Pump of Septic Tanks	Various	G	Yes	DP	11,632,214,00	4/1/2023	NA
24	Telephone and Fax Charges	Various	G	Yes	DP	2,075,512,00	4/1/2023	NA
25	Cellphone, Call Charges (MTC)	Various	G	Yes	DP	1,905,814,00	4/1/2023	NA
26	Postage, Stamps and Courier Charges	Various	G	Yes	DP	60,00,00,00	4/1/2023	NA
27	Rental and Copy Charges	Various	G	Yes	DP	230,00,00,00	4/1/2023	NA
28	Cable NET UTP - MOLEX - CAT6 GREY 30M BOX	Various	G	Yes	RFQ	350,00,00,00	4/1/2023	NA
29	RJ45 Connector	Various	G	Yes	RFQ	6,510,00,00	4/1/2023	NA



30	Grey RHFS Boot	Various	G	Yes	RFO	1,000.00	4/1/2023	NA
31	W-F Repairer (UBIQUITI UNIFI LONG RANGE AP)	Various	G	Yes	RFO	40,000.00	4/1/2023	NA
32	Rental Expenses (Buildings)	Various	G	Yes	DP	16,800.00	4/1/2023	NA
33	TV Set and Decoder	Various	G	Yes	DP	16,000.00	4/1/2023	NA
34	Security Services	Various	NCS	Yes	OAB	10,738,231.00	4/1/2023	NA
35	Building Maintenance/Financial Aid	Various	G	Yes	DP	9,849,212.00	4/1/2023	NA
36	Repair, Servicing and replacement of malfunctioning Air conditioners	Various	W	Yes	OAB	471,000.00	4/1/2023	NA
37	Repair of burst water pipes and leaking pipes and fittings/Minor renovations	Various	W	Yes	EP	900,000.00	4/1/2023	NA
38	Dark maintenance materials civil, electrical and mechanical for schools, hostels and offices and tools	Various	W	Yes	OAB	623,997.00	4/1/2023	NA
<b>TOTAL NS</b>						<b>90,317,911.00</b>		
Approved - Accounting Officer (Name):						Signature:		

**3. SUB DIVISION: RURAL WATER SUPPLY: SANITATION COORDINATION**

Procurement No. (e.g. 123. j)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of 10 000 Water Tanks 300kg	10	G	Yes	RFO	91,740.00	June	
2	Supply and delivery of Concrete stones 2M <sup>3</sup>	4	G	Yes	RFO	880.00	June	
3	Procurement of Air filter AG631	10	G	Yes	RFO	500.00	June	
4	Procurement of Ball valve -40mm	10	G	Yes	RFO	2,300.00	June	
5	Procurement of Base plate 32mm	10	G	Yes	RFO	3,076.00	June	
6	Procurement of Base plate Galv- 40mm	8	G	Yes	RFO	1,840.00	June	
7	Procurement of Base plate Galv- 50mm	8	G	Yes	RFO	3,179.00	June	
8	Procurement of Big End bearing TR	10	G	Yes	RFO	2,650.00	June	
9	Procurement of Big End bearing TS	10	G	Yes	RFO	4,100.00	June	
10	Procurement of Bobbin bearings 16x40mm	40	G	Yes	RFO	8,640.00	June	
11	Procurement of Bobbin bearings 16x50mm	100	G	Yes	RFO	11,000.00	June	
12	Procurement of Cement 42.5 N Bag 50kg	100	G	Yes	RFO	13,200.00	June	
13	Procurement of Climax windmill head arm side No 10	10	G	Yes	RFO	3,800.00	June	
14	Procurement of Climax windmill head arm side No 12	10	G	Yes	RFO	4,100.00	June	
15	Procurement of Cylinder Brass 75 mm	10	G	Yes	RFO	38,500.00	June	
16	Procurement of Cylinder Brass 3"	10	G	Yes	RFO	88,500.00	June	
17	Procurement of Diesel Engine OJ 20L	10	G	Yes	RFO	8,500.00	June	
18	Procurement of Diesel pump for TS /TR	200	G	Yes	RFO	2,400.00	June	
19	Procurement of Diesel Pump for TS /TR	6	G	Yes	RFO	25,500.00	June	
20	Procurement of Disc Grinding Steel - 230x6 0mm	10	G	Yes	RFO	3,500.00	June	
21	Procurement of Elements BP 4H	4	G	Yes	RFO	40,000.00	June	
22	Procurement of Elements BP 6 H	3	G	Yes	RFO	33,000.00	June	
23	Procurement of Engine 6/1 Glonet	2	G	Yes	RFO	34,000.00	June	
24	Procurement of Engine 8/1 Kiloskar	2	G	Yes	RFO	36,000.00	June	
25	Procurement of Fastap 4	4	G	Yes	RFO	15,200.00	June	
26	Procurement of Filler Air AG 631	10	G	Yes	RFO	750.00	June	
27	Procurement of Filler oil Z85	15	G	Yes	RFO	1,050.00	June	
28	Procurement of Footvalve Brass 40mm	15	G	Yes	RFO	4,200.00	June	
29	Procurement of Footvalve Brass 50mm	15	G	Yes	RFO	5,250.00	June	
30	Procurement of Fuel Filters G579	10	G	Yes	RFO	990.00	June	
31	Procurement of Fuel-pipe pump injector TS/TR	10	G	Yes	RFO	1,500.00	June	
32	Procurement of Galvanized Pipe 40 mm	200	G	Yes	RFO	46,600.00	June	
33	Procurement of Galvanized Pipe 50mm x3m	100	G	Yes	RFO	33,300.00	June	
34	Procurement of Galvanized pump rods 12mmx3m	100	G	Yes	RFO	9,700.00	June	
35	Procurement of Galvanized pump rods 16mmx3m	100	G	Yes	RFO	22,800.00	June	
36	Procurement of Grinding Paste	10	G	Yes	RFO	8,600.00	June	
37	Procurement of Grandfos Pump SOF 2.4-2	6	G	Yes	RFO	108,000.00	June	
38	Procurement of Half-moon chain 12	30	G	Yes	RFO	10,500.00	June	
39	Procurement of Half-moon chains 10	30	G	Yes	RFO	9,000.00	June	
40	Procurement of Jooste Forland kits	20	G	Yes	RFO	3,560.00	June	
41	Procurement of Leather cup washers (75) 2, 1/2"	50	G	Yes	RFO	4,250.00	June	
42	Procurement of Leather cup washers (75) 3"	50	G	Yes	RFO	4,750.00	June	
43	Procurement of Local switch box for solar panels	15	G	Yes	RFO	6,750.00	June	
44	Procurement of Male plate Solar	15	G	Yes	RFO	675.00	June	



45	Procurement of Non return valve 40mm	20	G	Yes	RFO	4,210,000	June	
46	Procurement of Non return valve 50mm	20	G	Yes	RFO	5,210,000	June	
47	Procurement of Nozzle - Lister Woodchid 6/1 - 8/1	10	G	Yes	RFO	2,510,000	June	
48	Procurement of Nylon rope 16mm per meter	300	G	Yes	RFO	10,510,000	June	
49	Procurement of Petrol Unhanded 95	200	G	Yes	RFO	2,610,000	June	
50	Procurement of Splicing Kit/Schotch cast	30	G	Yes	RFO	7,510,000	June	
51	Procurement of SOP Cooling Sleeve for grandflos	20	G	Yes	RFO	8,410,000	June	
52	Procurement of Stabilizer 40mm	100	G	Yes	RFO	18,510,000	June	
53	Procurement of Stabilizer 50mm	100	G	Yes	RFO	19,510,000	June	
54	Procurement of Submersible cable 2.5mm x 3core	300	G	Yes	RFO	7,510,000	June	
55	Procurement of Solar panels 260W	6	G	Yes	RFO	57,010,000	June	
56	Procurement of Complete panel stands (2 solar)	6	G	Yes	RFO	30,010,000	June	
<b>TOTAL</b>						<b>NS 874,342,000</b>		

Approved - Accounting Officer (Name):  
Signature: NS 874,342,000

4. DIVISION OF GENDER EQUALITY, POVERTY ERADICATION AND SOCIAL WELFARE.

Procurement No. (e.g. 1.2.3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (R\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Stationery	Varies	Goods	Yes	RFO	60,010,000	1st & 2nd Quarter	
2	Cleaning Material	Varies	Goods	Yes	RFO	70,010,000	1st & 2nd Quarter	N/A
3	Comp. Stationery	Varies	Goods	Yes	RFO	35,010,000	2nd & 2nd Quarter	N/A
4	Workshops	Varies	Works	Yes	RFO	65,010,000	3rd Quarter	N/A
5	GBV Campaign	Varies	Works	Yes	RFO	90,010,000	4th Quarter	N/A
6	Gender Task Force	Varies	Goods	Yes	RFO	80,010,000	2nd Quarter	N/A
7	IGA	Varies	Goods	Yes	RFO	68,010,000	2nd Quarter	N/A
8	Women in Business	Varies	Goods	Yes	RFO	6,010,000	2nd & 3rd Quarter	N/A
9	Tech/Learning Material	Varies	Goods	Yes	RFO	49,010,000	3rd & 3rd Quarter	N/A
10	Day of The African Child	Varies	Works	Yes	RFO	20,010,000	1st Quarter	N/A
11	Printing	Varies	Works	Yes	RFO	3,010,000	2nd & 3rd Quarter	N/A
12	R/C/CCP	Varies	Works	Yes	RFO	31,010,000	3rd & 3rd Quarter	N/A
13	Shelters/Emergencies	Varies	Works	Yes	RFO	10,010,000	1st-4th Quarter	N/A
<b>TOTALS</b>						<b>587,000,000</b>		

Approved - Accounting Officer (Name):  
Signature: 587,000,000

5. SECTION OF INFORMATION & COMMUNICATION TECHNOLOGY

Procurement No. (e.g. 1.2.3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (R\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Procurement of Desktop Mixer	1	G	Yes	RFO	1,500,000	2nd Quarter	Once off
2	Procurement of Sony audio recorder	1	G	Yes	RFO	5,010,000	2nd Quarter	Once off
3	Procurement of Head phones	2	G	Yes	RFO	1,010,000	2nd Quarter	Once off
4	Procurement of Portable desktop mic stand	1	G	Yes	RFO	2,010,000	2nd Quarter	Once off
5	Procurement of Mic Batteries	1	G	Yes	RFO	1,500,000	2nd Quarter	Once off
6	Procurement of Tripod	1	G	Yes	RFO	1,500,000	2nd Quarter	Once off
7	Procurement of Pocket HD Video Camera	1	G	Yes	RFO	2,010,000	2nd Quarter	Once off
8	Procurement of Batteries AA+ & AAA	Varies	G	Yes	RFO	500,000	2nd Quarter	Once off
9	Procurement of Directional mic	1	G	Yes	RFO	3,010,000	2nd Quarter	Once off
10	Procurement of Digital Video camera battery	Varies	G	Yes	RFO	2,010,000	2nd Quarter	Ongoing
11	Procurement of Tripod with base plate and bag	1	G	Yes	RFO	20,010,000	2nd Quarter	Ongoing
12	Procurement of Camera lamp	1	G	Yes	RFO	3,010,000	2nd Quarter	Once off
13	Procurement of Camera rain coat	1	G	Yes	RFO	1,010,000	2nd Quarter	Ongoing
14	Procurement of Directional mic with grey windscock	1	G	Yes	RFO	2,010,000	2nd Quarter	Ongoing
15	Procurement of Podium mic stand	1	G	Yes	RFO	1,010,000	2nd Quarter	Once off
16	Procurement of Table mic stand	1	G	Yes	RFO	1,010,000	2nd Quarter	Once off
17	Procurement of Microphone Cable	2	G	Yes	RFO	1,010,000	2nd Quarter	Once off
18	Procurement of Hand held microphone	2	G	Yes	RFO	1,500,000	2nd Quarter	Once off
19	Procurement of Still Camera Sony	1	G	Yes	RFO	20,010,000	2nd Quarter	Once off
20	Procurement of Lapel mic	1	G	Yes	RFO	1,010,000	2nd Quarter	Once off
21	Procurement of Receiver	1	G	Yes	RFO	8,010,000	2nd Quarter	Ongoing
22	Procurement of Transmitter	1	G	Yes	RFO	1,100,000	2nd Quarter	Ongoing
23	Procurement of Recording booth/studio	1	G	Yes	RFO	30,010,000	2nd Quarter	Ongoing
24	Procurement of Mac laptop	1	G	Yes	RFO	35,010,000	2nd Quarter	Ongoing
25	Procurement of Final cut software installations	1	G	Yes	RFO	4,010,000	2nd Quarter	Ongoing



26	Procurement of Canon digital video camera with lens and camera bag	1	G	Yes	RFQ	9,500.00	2nd Quarter	Ongoing
27	Procurement of HP laptop	1	G	Yes	RFQ	7,000.00	2nd Quarter	Ongoing
28	Procurement of Computer and Printer	1	G	Yes	RFQ	20,000.00	2nd Quarter	Once Off
29	Procurement of Rubber floor mats for GRN 1857 and 2000	Varies	G	Yes	RFQ	4,000.00	2nd Quarter	Ongoing
30	Supply & delivery of Tyres for GRN 1857	4	G	Yes	RFQ	15,000.00	2nd Quarter	Ongoing
31	Supply & delivery of Upholstery for GRN 1857 and GRN 4944	Varies	G	Yes	RFQ	5,000.00	2nd Quarter	Ongoing
32	Provision of Tinting of Windows GRN 2000, 1857 and 4944	3	G	Yes	RFQ	7,000.00	2nd Quarter	Ongoing
33	Provision for Car cleaning material oxibite and dashboard	6	G	Yes	RFQ	600.00	2nd Quarter	Ongoing
34	Provision of GRN shirts and shoes	1	G	Yes	RFQ	600.00	2nd Quarter	Ongoing
35	Provision of Vacuum cleaner	1	G	Yes	RFQ	1,500.00	2nd Quarter	Ongoing
36	Provision of Replacement Front windscreen of GRN 4944 (sandblasted)	1	G	Yes	RFQ	3,000.00	2nd Quarter	Once Off
37	Procurement of PA system speakers	1	G	Yes	RFQ	15,000.00	2nd Quarter	Ongoing
38	Installation of internet lines and WiFi at new office	varies	W	Yes	RFQ	10,000.00	2nd Quarter	Ongoing
39	Installation of telephone lines at new office	varies	W	Yes	RFQ	10,000.00	2nd Quarter	Ongoing
40	Supply and delivery of cleaning materials	varies	G	Yes	RFQ	15,000.00	2nd Quarter	Ongoing
41	Supply and delivery of Office stationaries	varies	G	Yes	RFQ	6,000.00	2nd Quarter	Ongoing
42	Supply and delivery of Office cartridges	varies	G	Yes	RFQ	20,000.00	2nd Quarter	Ongoing
43	Supply and delivery of Printing papers boxes	8	G	Yes	RFQ	10,000.00	2nd Quarter	Ongoing
44	Supply and delivery of Office chairs	6	G	Yes	RFQ	20,000.00	2nd Quarter	Ongoing
45	Supply and delivery of Reception desk/chair	1	G	Yes	RFQ	7,000.00	2nd Quarter	Ongoing
46	Provision for Year-end function and team building	1	G	Yes	RFQ	20,000.00	2nd Quarter	Ongoing
<b>TOTAL NS</b>						<b>348,600.00</b>		
Approved - Accounting Officer (Name):						Signature:		

6. SECTION: MAINTENANCE

Procurement No. (e.g. 1.2.3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Electrical Material	Varies	Goods	Yes	RFQ	20,000.00	2nd Quarter	Ongoing
2	Mechanical Material	Varies	Goods	Yes	RFQ	20,000.00	2nd Quarter	Ongoing
3	Civil Material	Varies	Goods	Yes	RFQ	40,000.00	2nd Quarter	Ongoing
4	Cleaning Material & Protective Clothing	Varies	Goods	Yes	RFQ	30,000.00	2nd Quarter	Ongoing
5	Stationery & Computer Supplies	Varies	Goods	Yes	RFQ	20,000.00	2nd Quarter	Ongoing
6	Tools & Inspection Equipment	Varies	Goods	Yes	RFQ	30,000.00	2nd Quarter	Ongoing
7	Fuel, Lubricants, Tyres, Pool of Vehicles	Varies	Goods	Yes	Contract	160,000.00	2nd Quarter	Ongoing
8	Water, Electricity, Sewerage, Refuse & Rates & Taxes	Varies	Goods	Yes	Direct Procurement	635,000.00	2nd Quarter	Ongoing
9	Post Box Rental	Varies	NCS	Yes	RFQ	5,000.00	2nd Quarter	Ongoing
10	Maintenance of Electricity	Varies	NCS	Yes	Contract	40,000.00	2nd Quarter	Ongoing
11	Maintenance of elevators	Varies	NCS	Yes	RFQ	5,000.00	2nd Quarter	Ongoing
12	Service of Fire Extinguishers	Varies	NCS	Yes	RFQ	5,000.00	2nd Quarter	Ongoing
13	Maintenance on Buildings - Civil	Varies	NCS	Yes	RFQ	60,000.00	2nd Quarter	Ongoing
14	Maintenance on Mechanical	Varies	NCS	Yes	RFQ	50,000.00	2nd Quarter	Ongoing
15	Training & Courses	Varies	NCS	Yes	RFQ	80,000.00	2nd Quarter	Ongoing
<b>TOTAL NS</b>						<b>1,541,602.00</b>		

7. DIVISION: LAND REFORM

Procurement No. (e.g. 1.2.3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Floor polish 5L	2	Goods	Yes	RFQ	450.00	Quarter 2	
2	Floor polish liquid white colour 5L	4	Goods	Yes	RFQ	621.16	Quarter 2	
3	30 pocket files A4	10	Goods	Yes	RFQ	279.90	Quarter 2	
4	ThinQ Black 5L	4	Goods	Yes	RFQ	400.00	Quarter 2	
5	Pencil Pen (Black)	30	Goods	Yes	RFQ	180.00	Quarter 2	
6	Printer copy papers (10 boxes)	70	Goods	Yes	RFQ	4,564.07	Quarter 2	
7	Cartridge laserjet Black 400A	4	Goods	Yes	RFQ	6,790.00	Quarter 2	
8	Cartridge laserjet Mag 403A	2	Goods	Yes	RFQ	3,828.75	Quarter 2	
9	Cartridge laserjet Cyan 403A	2	Goods	Yes	RFQ	3,828.75	Quarter 2	
10	Cartridge laserjet Yellow 403A	4	Goods	Yes	RFQ	7,659.96	Quarter 2	



11	Cartridge Laserjet Black (W2120A)	2	Goods	Yes	RFQ	3,828.78	Quarter 2
12	Cartridge Laserjet Cyan (W212A)	2	Goods	Yes	RFQ	3,828.78	Quarter 2
13	Cartridge Laserjet Yellow (W212A)	2	Goods	Yes	RFQ	3,828.78	Quarter 2
14	Attendance Register	2	Goods	Yes	RFQ	258.38	Quarter 2
15	Product Braces with Keys	5	Goods	Yes	RFQ	1,000.00	Quarter 2
16	Surgical Face Masks	12	Goods	RFQ	1,668.62	Quarter 2	
17	GPS Rechargeable Batteries with x4 AA Varta	4	Goods	RFQ	800.00	Quarter 2	
18	Cap Filter Big	3	Goods	RFQ	300.99	Quarter 2	
19	Laptop Bag	2	Goods	RFQ	1,600.00	Quarter 2	
20	Printer Ink 2024	12	Goods	RFQ	1,200.00	Quarter 2	
21	Envelope E3	5 boxes	Goods	RFQ	632.10	Quarter 2	
22	Furniture Spray 750ml	6	Goods	RFQ	400.00	Quarter 2	
23	Gas Air Fresheners	36	Goods	RFQ	1,500.00	Quarter 2	
24	Fried Hat	12	Goods	RFQ	1,200.00	Quarter 2	
25	Notice Board (2m by 2m)	1	Goods	RFQ	1,500.00	Quarter 2	
26	HP Colour Laserjet printer m 277M	1	Goods	RFQ	6,000.00	Quarter 2	
27	Suit Mechanic Size 34 Waist 34 Chest	1	Goods	RFQ	300.00	Quarter 2	
28	Wool Shoes size 8	1	Goods	RFQ	600.99	Quarter 2	
29	Chair Revolving	4	Goods	RFQ	8,000.00	Quarter 2	
30	Window Squeegee telescopic	2	Goods	RFQ	600.99	Quarter 2	
31	Staff Members Meeting	1	Goods	RFQ	2,500.00	Quarter 2	
<b>023 - Fleet Management \$512,000.00</b>						<b>70,000.00</b>	
32	Blue fuel	Value	Services	Yes	Direct	70,000.00	Quarterly
33	Maintenance	Value	Services	Yes	Direct	52,000.00	Quarterly
<b>027 - Commission and Board \$575,000.00</b>						<b>122,000.00</b>	
34	Meat	6	Goods	Yes	RFQ	40,000.00	Quarterly
35	Sitting Allowance	6	Goods	Yes	Direct	30,000.00	Quarterly
36	Daily Allowance	Value	Goods	Yes	Direct	5,000.00	Quarterly
						<b>75,000.00</b>	
						<b>267,000.00</b>	

**IKHARAS PROCUREMENT COMMITTEE**  
 CHAIRPERSON

**02 FEB 2023**  
 PIBAG 2434, KESTERMAN HOOP  
 TEL: 053-221400 FAX: 053-223538  
 IKHARAS REGION

By: Procurement Committee

Approved By: Acting Accounting Officer

Date: 02/02/2023

02/02/2023